

MUNICÍPIO DE JUNDIAÍ
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
6º BIMESTRE - 2025

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II)

Valores Expressos R\$

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)
2025			-	3.571.139.810,98
2026	529.215.516,16	474.494.882,36	54.720.633,80	3.625.860.444,78
2027	511.367.327,87	482.043.361,04	29.323.966,83	3.655.184.411,61
2028	502.588.513,06	475.865.701,27	26.722.811,79	3.681.907.223,40
2029	476.334.302,31	471.309.578,05	5.024.724,26	3.686.931.947,66
2030	451.197.849,77	465.965.366,34	(14.767.516,57)	3.672.164.431,09
2031	408.945.491,01	460.263.131,40	(51.317.640,39)	3.620.846.790,70
2032	386.213.820,17	448.915.412,81	(62.701.592,64)	3.558.145.198,06
2033	364.322.700,16	438.380.435,30	(74.057.735,14)	3.484.087.462,92
2034	336.154.501,59	429.947.607,90	(93.793.106,31)	3.390.294.356,61
2035	297.403.576,55	414.871.880,68	(117.468.304,13)	3.272.826.052,48
2036	278.823.185,07	398.667.641,05	(119.844.455,98)	3.152.981.596,50
2037	262.140.601,56	385.940.297,85	(123.799.696,29)	3.029.181.900,21
2038	247.491.267,99	372.882.370,50	(125.391.102,51)	2.903.790.797,70
2039	233.301.980,63	359.848.864,57	(126.546.883,94)	2.777.243.913,76
2040	219.468.610,44	348.447.076,23	(128.978.465,79)	2.648.265.447,97
2041	206.959.436,98	333.762.832,16	(126.803.395,18)	2.521.462.052,79
2042	194.928.141,29	319.671.368,51	(124.743.227,22)	2.396.718.825,57
2043	183.152.115,74	306.475.827,45	(123.323.711,71)	2.273.395.113,86
2044	172.175.795,23	292.857.902,98	(120.682.107,75)	2.152.713.006,11
2045	161.681.730,03	279.366.164,74	(117.684.434,71)	2.035.028.571,40
2046	151.696.923,39	266.274.044,67	(114.577.121,28)	1.920.451.450,12
2047	142.756.056,72	252.246.944,32	(109.490.887,60)	1.810.960.562,52
2048	134.141.149,33	238.906.165,64	(104.765.016,31)	1.706.195.546,21
2049	125.957.506,69	225.984.754,49	(100.027.247,80)	1.606.168.298,41
2050	118.593.625,34	212.267.370,91	(93.673.745,57)	1.512.494.552,84
2051	111.823.914,88	198.535.066,52	(86.711.151,64)	1.425.783.401,20
2052	105.671.068,75	184.967.259,58	(79.296.190,83)	1.346.487.210,37
2053	100.033.878,00	171.628.876,33	(71.594.998,33)	1.274.892.212,04
2054	94.979.634,21	158.400.831,07	(63.421.196,86)	1.211.471.015,18
2055	90.256.935,91	145.839.346,91	(55.582.411,00)	1.155.888.604,18
2056	86.002.174,81	133.506.453,11	(47.504.278,30)	1.108.384.325,88
2057	82.100.518,97	121.752.116,79	(39.651.597,82)	1.068.732.728,06
2058	78.461.813,57	110.805.270,74	(32.343.457,17)	1.036.389.270,89
2059	75.001.417,63	100.751.001,01	(25.749.583,38)	1.010.639.687,51
2060	71.815.931,84	91.275.443,93	(19.459.512,09)	991.180.175,42
2061	68.962.561,51	82.119.916,44	(13.157.354,93)	978.022.820,49
2062	66.257.074,75	73.756.172,55	(7.499.097,80)	970.523.722,69
2063	63.747.489,37	65.970.908,35	(2.223.418,98)	968.300.303,71
2064	61.381.353,50	58.863.840,65	2.517.512,85	970.817.816,56
2065	59.180.529,56	52.265.649,02	6.914.880,54	977.732.697,10
2066	3.523.382,31	46.279.723,69	(42.756.341,38)	934.976.355,72
2067	3.020.263,80	40.818.422,76	(37.798.158,96)	897.178.196,76
2068	2.571.726,26	35.890.181,30	(33.318.455,04)	863.859.741,72
2069	2.192.673,49	31.404.189,43	(29.211.515,94)	834.648.225,78
2070	1.859.448,74	27.373.690,99	(25.514.242,25)	809.133.983,53
2071	1.577.400,40	23.739.051,67	(22.161.651,27)	786.972.332,26
2072	1.328.594,93	20.503.105,05	(19.174.510,12)	767.797.822,14
2073	1.115.005,73	17.619.324,95	(16.504.319,22)	751.293.502,92
2074	930.427,19	15.066.610,05	(14.136.182,86)	737.157.320,06
2075	771.795,82	12.817.418,35	(12.045.622,53)	725.111.697,53
2076	636.270,61	10.845.547,29	(10.209.276,68)	714.902.420,85
2077	521.222,55	9.126.154,10	(8.604.931,55)	706.297.489,30
2078	424.204,36	7.635.346,08	(7.211.141,72)	699.086.347,58
2079	342.970,13	6.350.626,15	(6.007.656,02)	693.078.691,56
2080	275.434,20	5.250.406,51	(4.974.972,31)	688.103.719,25
2081	219.699,25	4.314.282,09	(4.094.582,84)	684.009.136,41
2082	174.038,85	3.523.042,79	(3.349.003,94)	680.660.132,47
2083	136.903,31	2.858.631,00	(2.721.727,69)	677.938.404,78
2084	106.922,41	2.304.460,53	(2.197.538,12)	675.740.866,66
2085	82.895,10	1.845.383,37	(1.762.488,27)	673.978.378,39
2086	63.782,99	1.467.656,12	(1.403.873,13)	672.574.505,26
2087	48.697,75	1.159.010,98	(1.110.313,23)	671.464.192,03
2088	36.882,30	908.588,19	(871.705,89)	670.592.486,14
2089	27.701,58	706.893,40	(679.191,82)	669.913.294,32
2090	20.627,13	545.677,21	(525.050,08)	669.388.244,24
2091	15.222,85	417.800,96	(402.578,11)	668.985.666,13
2092	11.134,49	317.244,41	(306.109,92)	668.679.556,21
2093	8.069,20	238.813,04	(230.743,84)	668.448.812,37
2094	5.794,07	178.173,59	(172.379,52)	668.276.432,85
2095	4.121,66	131.719,97	(127.598,31)	668.148.834,54
2096	2.904,49	96.483,12	(93.578,63)	668.055.255,91
2097	2.027,89	70.005,79	(67.977,90)	667.987.278,01
2098	1.403,29	50.322,14	(48.918,85)	667.938.359,16
2099	962,43	35.823,14	(34.860,71)	667.903.498,45
2100	653,74	25.247,56	(24.593,82)	667.878.904,63

GUSTAVO MARTINELLI
PREFEITO MUNICIPAL

ANA RITA ZERBINATTO
RESPONSÁVEL PELO CONTROLE INTERNO

MÁRCIO CÉSAR SANTIAGO
DIRETOR DO DEPARTAMENTO DE
CONTABILIDADE
CRC 1SP188064/O-0