

MUNICÍPIO DE JUNDIAÍ
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
6º BIMESTRE - 2023

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II)

Valores Expressos R\$

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)
2022			-	2.084.987.549,55
2023	335.711.479,76	313.178.882,41	22.532.597,35	2.107.520.146,90
2024	326.290.598,59	302.219.209,78	24.071.388,81	2.131.591.535,71
2025	320.036.088,82	297.871.876,44	22.164.212,38	2.153.755.748,09
2026	309.359.789,56	294.244.365,80	15.115.423,76	2.168.871.171,85
2027	285.742.935,93	290.886.363,14	(5.143.427,21)	2.163.727.744,64
2028	275.801.986,87	288.648.849,93	(12.846.863,06)	2.150.880.881,58
2029	266.130.537,31	286.260.567,07	(20.130.029,76)	2.130.750.851,82
2030	256.125.049,35	284.531.472,90	(28.406.423,55)	2.102.344.428,27
2031	247.792.375,36	281.048.078,19	(33.255.702,83)	2.069.088.725,44
2032	227.107.640,22	277.122.967,92	(50.015.327,70)	2.019.073.397,74
2033	219.082.272,31	273.828.486,34	(54.746.214,03)	1.964.327.183,71
2034	211.740.366,13	267.380.170,95	(55.639.804,82)	1.908.687.378,89
2035	201.954.622,77	259.637.634,95	(57.683.012,18)	1.851.004.366,71
2036	186.895.967,21	251.084.555,24	(64.188.588,03)	1.786.815.778,68
2037	179.810.582,44	243.308.890,65	(63.498.308,21)	1.723.317.470,47
2038	172.707.285,21	235.217.613,90	(62.510.328,69)	1.660.807.141,78
2039	164.858.436,49	228.530.821,67	(63.672.385,18)	1.597.134.756,60
2040	157.432.743,22	220.664.233,82	(63.231.490,60)	1.533.903.266,00
2041	149.790.890,92	213.185.094,93	(63.394.204,01)	1.470.509.061,99
2042	142.695.758,69	204.667.991,10	(61.972.232,41)	1.408.536.829,58
2043	135.174.742,61	197.083.920,41	(61.909.177,80)	1.346.627.651,78
2044	127.405.182,58	190.032.135,95	(62.626.953,37)	1.284.000.698,41
2045	119.492.583,26	183.308.046,96	(63.815.463,70)	1.220.185.234,71
2046	112.117.727,07	175.798.721,36	(63.680.994,29)	1.156.504.240,42
2047	105.149.460,44	168.093.220,75	(62.943.760,31)	1.093.560.480,11
2048	98.301.480,74	160.452.429,37	(62.150.948,63)	1.031.409.531,48
2049	92.559.926,98	151.634.684,19	(59.074.757,21)	972.334.774,27
2050	86.954.840,56	143.002.357,39	(56.047.516,83)	916.287.257,44
2051	81.902.392,31	134.171.100,89	(52.268.708,58)	864.018.548,86
2052	77.385.063,75	125.347.309,81	(47.962.246,06)	816.056.302,80
2053	73.013.263,61	116.838.286,59	(43.825.022,98)	772.231.279,82
2054	69.392.153,11	108.084.367,92	(38.692.214,81)	733.539.065,01
2055	65.867.670,62	99.847.393,02	(33.979.722,40)	699.559.342,61
2056	62.902.256,39	91.693.463,68	(28.791.207,29)	670.768.135,32
2057	11.607.005,89	83.728.268,74	(72.121.262,85)	598.646.872,47
2058	10.159.393,66	76.179.000,82	(66.019.607,16)	532.627.265,31
2059	8.839.222,15	69.132.962,14	(60.293.739,99)	472.333.525,32
2060	7.569.826,07	62.583.413,90	(55.013.587,83)	417.319.937,49
2061	6.668.977,07	56.306.730,59	(49.637.753,52)	367.682.183,97
2062	5.800.829,80	50.568.070,44	(44.767.240,64)	322.914.943,33
2063	5.060.194,93	45.235.087,03	(40.174.892,10)	282.740.051,23
2064	4.389.832,56	40.343.786,91	(35.953.954,35)	246.786.096,88
2065	3.786.509,15	35.866.915,31	(32.080.406,16)	214.705.690,72
2066	3.265.691,45	31.768.972,99	(28.503.281,54)	186.202.409,18
2067	2.823.198,00	28.027.533,22	(25.204.335,22)	160.998.073,96
2068	2.413.328,84	24.644.248,33	(22.230.919,49)	138.767.154,47
2069	2.050.368,95	21.585.355,97	(19.534.987,02)	119.232.167,45
2070	1.747.415,45	18.818.166,24	(17.070.750,79)	102.161.416,66
2071	1.480.839,78	16.333.324,56	(14.852.484,78)	87.308.931,88
2072	1.252.162,81	14.107.798,08	(12.855.635,27)	74.453.296,61
2073	1.052.623,01	12.124.983,80	(11.072.360,79)	63.380.935,82
2074	879.430,58	10.365.797,75	(9.486.367,17)	53.894.568,65
2075	729.960,04	8.812.071,33	(8.082.111,29)	45.812.457,36
2076	601.744,51	7.446.530,31	(6.844.785,80)	38.967.671,56
2077	492.471,73	6.252.709,86	(5.760.238,13)	33.207.433,43
2078	399.981,86	5.214.931,83	(4.814.949,97)	28.392.483,46
2079	322.266,77	4.318.310,54	(3.996.043,77)	24.396.439,69
2080	257.469,21	3.548.746,65	(3.291.277,44)	21.105.162,25
2081	203.881,63	2.892.915,53	(2.689.033,90)	18.416.128,35
2082	159.945,55	2.338.253,11	(2.178.307,56)	16.237.820,79
2083	124.249,74	1.872.964,83	(1.748.715,09)	14.489.105,70
2084	95.526,96	1.486.042,65	(1.390.515,69)	13.098.590,01
2085	72.649,14	1.167.270,73	(1.094.621,59)	12.003.968,42
2086	54.621,48	907.230,25	(852.608,77)	11.151.359,65
2087	40.575,47	697.307,98	(656.732,51)	10.494.627,14
2088	29.761,39	529.707,79	(499.946,40)	9.994.680,74
2089	21.539,70	397.452,20	(375.912,50)	9.618.768,24
2090	15.371,37	294.367,50	(278.996,13)	9.339.772,11
2091	10.807,83	215.052,28	(204.244,45)	9.135.527,66
2092	7.480,98	154.848,38	(147.367,40)	8.988.160,26
2093	5.093,14	109.800,70	(104.707,56)	8.883.452,70
2094	3.407,15	76.599,27	(73.192,12)	8.810.260,58
2095	2.237,12	52.517,14	(50.280,02)	8.759.980,56
2096	1.439,90	35.344,80	(33.904,90)	8.726.075,66
2097	907,19	23.319,75	(22.412,56)	8.703.663,10

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