

MUNICÍPIO DE JUNDIAÍ
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
6º BIMESTRE - 2022

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II)

Valores Expressos R\$

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)
2021			-	2.084.987.549,55
2022	335.711.479,76	313.178.882,41	22.532.597,35	2.107.520.146,90
2023	326.290.598,59	302.219.209,78	24.071.388,81	2.131.591.535,71
2024	320.036.088,82	297.871.876,44	22.164.212,38	2.153.755.748,09
2025	309.359.789,56	294.244.365,80	15.115.423,76	2.168.871.171,85
2026	285.742.935,93	290.886.363,14	(5.143.427,21)	2.163.727.744,64
2027	275.801.986,87	288.648.849,93	(12.846.863,06)	2.150.880.881,58
2028	266.130.537,31	286.260.567,07	(20.130.029,76)	2.130.750.851,82
2029	256.125.049,35	284.531.472,90	(28.406.423,55)	2.102.344.428,27
2030	247.792.375,36	281.048.078,19	(33.255.702,83)	2.069.088.725,44
2031	227.107.640,22	277.122.967,92	(50.015.327,70)	2.019.073.397,74
2032	219.082.272,31	273.828.486,34	(54.746.214,03)	1.964.327.183,71
2033	211.740.366,13	267.380.170,95	(55.639.804,82)	1.908.687.378,89
2034	201.954.622,77	259.637.634,95	(57.683.012,18)	1.851.004.366,71
2035	186.895.967,21	251.084.555,24	(64.188.588,03)	1.786.815.778,68
2036	179.810.582,44	243.308.890,65	(63.498.308,21)	1.723.317.470,47
2037	172.707.285,21	235.217.613,90	(62.510.328,69)	1.660.807.141,78
2038	164.858.436,49	228.530.821,67	(63.672.385,18)	1.597.134.756,60
2039	157.432.743,22	220.664.233,82	(63.231.490,60)	1.533.903.266,00
2040	149.790.890,92	213.185.094,93	(63.394.204,01)	1.470.509.061,99
2041	142.695.758,69	204.667.991,10	(61.972.232,41)	1.408.536.829,58
2042	135.174.742,61	197.083.920,41	(61.909.177,80)	1.346.627.651,78
2043	127.405.182,58	190.032.135,95	(62.626.953,37)	1.284.000.698,41
2044	119.492.583,26	183.308.046,96	(63.815.463,70)	1.220.185.234,71
2045	112.117.727,07	175.798.721,36	(63.680.994,29)	1.156.504.240,42
2046	105.149.460,44	168.093.220,75	(62.943.760,31)	1.093.560.480,11
2047	98.301.480,74	160.452.429,37	(62.150.948,63)	1.031.409.531,48
2048	92.559.926,98	151.634.684,19	(59.074.757,21)	972.334.774,27
2049	86.954.840,56	143.002.357,39	(56.047.516,83)	916.287.257,44
2050	81.902.392,31	134.171.100,89	(52.268.708,58)	864.018.548,86
2051	77.385.063,75	125.347.309,81	(47.962.246,06)	816.056.302,80
2052	73.013.263,61	116.838.286,59	(43.825.022,98)	772.231.279,82
2053	69.392.153,11	108.084.367,92	(38.692.214,81)	733.539.065,01
2054	65.867.670,62	99.847.393,02	(33.979.722,40)	699.559.342,61
2055	62.902.256,39	91.693.463,68	(28.791.207,29)	670.768.135,32
2056	11.607.005,89	83.728.268,74	(72.121.262,85)	598.646.872,47
2057	10.159.393,66	76.179.000,82	(66.019.607,16)	532.627.265,31
2058	8.839.222,15	69.132.962,14	(60.293.739,99)	472.333.525,32
2059	7.569.826,07	62.583.413,90	(55.013.587,83)	417.319.937,49
2060	6.668.977,07	56.306.730,59	(49.637.753,52)	367.682.183,97
2061	5.800.829,80	50.568.070,44	(44.767.240,64)	322.914.943,33
2062	5.060.194,93	45.235.087,03	(40.174.892,10)	282.740.051,23
2063	4.389.832,56	40.343.786,91	(35.953.954,35)	246.786.096,88
2064	3.786.509,15	35.866.915,31	(32.080.406,16)	214.705.690,72
2065	3.265.691,45	31.768.972,99	(28.503.281,54)	186.202.409,18
2066	2.823.198,00	28.027.533,22	(25.204.335,22)	160.998.073,96
2067	2.413.328,84	24.644.248,33	(22.230.919,49)	138.767.154,47
2068	2.050.368,95	21.585.355,97	(19.534.987,02)	119.232.167,45
2069	1.747.415,45	18.818.166,24	(17.070.750,79)	102.161.416,66
2070	1.480.839,78	16.333.324,56	(14.852.484,78)	87.308.931,88
2071	1.252.162,81	14.107.798,08	(12.855.635,27)	74.453.296,61
2072	1.052.623,01	12.124.983,80	(11.072.360,79)	63.380.935,82
2073	879.430,58	10.365.797,75	(9.486.367,17)	53.894.568,65
2074	729.960,04	8.812.071,33	(8.082.111,29)	45.812.457,36
2075	601.744,51	7.446.530,31	(6.844.785,80)	38.967.671,56
2076	492.471,73	6.252.709,86	(5.760.238,13)	33.207.433,43
2077	399.981,86	5.214.931,83	(4.814.949,97)	28.392.483,46
2078	322.266,77	4.318.310,54	(3.996.043,77)	24.396.439,69
2079	257.469,21	3.548.746,65	(3.291.277,44)	21.105.162,25
2080	203.881,63	2.892.915,53	(2.689.033,90)	18.416.128,35
2081	159.945,55	2.338.253,11	(2.178.307,56)	16.237.820,79
2082	124.249,74	1.872.964,83	(1.748.715,09)	14.489.105,70
2083	95.526,96	1.486.042,65	(1.390.515,69)	13.098.590,01
2084	72.649,14	1.167.270,73	(1.094.621,59)	12.003.968,42
2085	54.621,48	907.230,25	(852.608,77)	11.151.359,65
2086	40.575,47	697.307,98	(656.732,51)	10.494.627,14
2087	29.761,39	529.707,79	(499.946,40)	9.994.680,74
2088	21.539,70	397.452,20	(375.912,50)	9.618.768,24
2089	15.371,37	294.367,50	(278.996,13)	9.339.772,11
2090	10.807,83	215.052,28	(204.244,45)	9.135.527,66
2091	7.480,98	154.848,38	(147.367,40)	8.988.160,26
2092	5.093,14	109.800,70	(104.707,56)	8.883.452,70
2093	3.407,15	76.599,27	(73.192,12)	8.810.260,58
2094	2.237,12	52.517,14	(50.280,02)	8.759.980,56
2095	1.439,90	35.344,80	(33.904,90)	8.726.075,66
2096	907,19	23.319,75	(22.412,56)	8.703.663,10

LUIZ FERNANDO MACHADO
PREFEITO MUNICIPAL

ALEXANDRE HISAO AKITA
RESPONSÁVEL PELO CONTROLE INTERNO

MÁRCIO CÉSAR SANTIAGO
DIRETOR DO DEPARTAMENTO DE
CONTABILIDADE
CRC 1SP188064/O-0